

NOTICE OF PUBLIC HEARING

The Board of Trustees of the Town of Porter will hold a public hearing beginning at 06:00pm on 15-Jun-26 at 617 S. Main Street, Porter, OK 74454. The purpose of the hearing is to receive in written and oral comments, to hold open discussions, and to answer any questions regarding the Town's proposed budget for Fiscal Year 2026-2027. The following is a summary of the proposed budget for Fiscal Year 2026-2027. The proposed budget in its entirety is available for inspection in the City Hall during normal working hours. The adopted budget will also be available for inspection.

**TOWN OF PORTER
BUDGET SUMMARY
FYE 2026-2027**

	<u>FY 2024-2025</u> <u>ACTUAL</u>	<u>FY 2025-2026</u> <u>ESTIMATED</u>	<u>FY 2026-2027</u> <u>BUDGET</u>
BEGINNING FUND BAL	<u>\$ 6,312,654</u>	<u>\$ 6,008,407</u>	<u>\$ 6,180,064</u>
REVENUES			
GENERAL FUND	\$ 559,166	\$ 491,565	\$ 494,650
STREET & ALLEY	333,227	35,481	196,500
CEMETERY DONATION FUND	5,643	5,600	6,000
CEMETERY LAND FUND	2,025	1,350	2,100
PORTER PUBLIC WORKS	<u>1,892,030</u>	<u>1,794,660</u>	<u>2,581,084</u>
TOTAL REVENUES	<u>2,792,091</u>	<u>2,328,656</u>	<u>3,280,334</u>
EXPENDITURES			
GENERAL FUND	\$ 418,065	\$ 447,171	\$ 488,950
FIRE FUND	780	780	2,000
STREET & ALLEY FUND	260,773	36,335	201,500
CEMETERY DONATION FUND	3,120	645	900
CEMETERY LAND FUND	-	-	1,100
PORTER PUBLIC WORKS FUND	<u>1,714,113</u>	<u>1,672,068</u>	<u>2,520,484</u>
TOTAL EXPENDITURES	<u>2,396,851</u>	<u>2,156,999</u>	<u>3,214,934</u>
ENDING FUND BALANCE	<u><u>\$ 6,707,894</u></u>	<u><u>\$ 6,180,064</u></u>	<u><u>\$ 6,245,464</u></u>